

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: West Khandesh Bhagini Seva Mandal's Dr. Suryakanta R. Ajmera M.C.A. College for Women, Dhule Code: MC5153 Stream: MCA Year: 2025-26 Location: Vidya Nagri Near datta mandir deopur Dhule-424005				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	29279	3221	32500
	Fee for Academic Year 2023-24	Approved	29279	3221	32500
	Fee for Academic Year 2022-23	No Upward Revision	24325	2675	27000
2	Fee for Academic Year 2021-22	Approved	24325	2675	27000
	Fee for Academic Year 2020-21	Approved	27099	2901	30000
	Fee for Academic Year 2019-20	No Upward Revision	23963	2037	26000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 65000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3735140	31126
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3735140	31126
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1386391	11553
4.2.1	a) Less income	1918638	15989
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3202893	26691
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (64058) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3202893	26691
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	320289	2669
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	48043	400
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	276098	2301
4.5	Total of (4.2.2.2 to 4.4)	4507323	37561
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)=(95+0+12+0+0+0) (Excluding TFWS, J&K, and Repeaters)	107	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	37561	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	37561	
4.10	Development fee (10% of 4.9.1)	3756	


4.10.1	Total fee (4.9.1 + 4.10)	41317
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(939) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 939 Ph.D Holder - 40% - Add = 188 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 188 Placement of students - 30% - Add = 0	1315
4.10.3	Total Development Fee (4.10 + 4.10.2-(5071)) or Limited 15% of Tuition Fee(4.9.1- (5634)) whichever is less.	5071
4.10.4	Total Fee (4.9.1 + 4.10.3)	42632

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	424630
2	Gymkhana Fee	80999
3	L.C. (Leaving Certificate) Fees Income	1500
4	Laboratory fees	1016858
5	Library Fee / Library Maintenance Income	306112
6	ID Card Fees	3664
7	Sale of Prospectors Brochure	22175
8	Admission / Application Form Fees	62700
Total		1918638

Date

Place


Principal
W.K.B.S.Mandal's
Dr.S.R.Ajmera MCA College,
For Women, Deapur, Dhule



Signature and Seal of person authorised in terms of section 2 (l) of the Act, with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)