

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MCA

1	Name of the College/Institute: West Khandesh Bhagini Seva Mandal's Dr. Suryakanta R. Ajmera M.C.A. College for Women, Dhule Code: MC5153 Stream: MCA Year: 2023-24 Location: Vidya Nagri Near datta mandir deopur Dhule-424005		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision: 27000 No Upward Revision: 30000 Approved: 30000 No Upward Revision: 26000 Approved: 26000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 60000 Rs.	
	(C) Year of recognition by respective council/Government :	2009	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted (eg. refund)?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTF / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2745990 32306	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0 0	
4.1.3	Stipend paid to the students	0 0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2745990 32306	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	742519 8736	
4.2.1	a) Less income	0 0	
	b) Hostel expenses,	0 0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3488509 41041	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (69770) whichever is lower	0 0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3488509 41041	
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	348851 4104	
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	360000 4500	
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0 0	
4.4	Depreciation on other assets at approved rates -	224247 2638	
4.5	Total of (4.2.2.2 to 4.4)	4421607 52019	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	85	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	85	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	52019	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	520	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	52539	
4.10	Development fee (10% of 4.9.1)	5254	
4.10.1	Total fee (4.9.1 + 4.10)	57793	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 22% - Add = 263 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 263 Placement of students - 25% - Add = 0	526	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5780)) or Limited 15% of Tuition Fee(4.9.1 - (7881)) whichever is less.	5780	
4.10.4	Total Fee (4.9.1 + 4.10.3)	58319	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2.10 of the Act with Code No. _____ OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

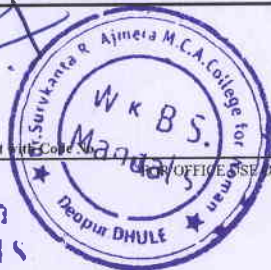
Principal

W K B S Mandals

Dr. S. K. Ajmera

MCA College for Women

Deopur, Dhule - 424005 (M.S.)



For RATHI & SHARMA
Chartered Accountants
FRN No. 141431W

(RAMESH RATHI)
PARTNER

M No 031728

